



# **Kaysville City** **Technical Advisory** **Committee**

Fiber to the Premise Project Parameters for the City Council to approve:

## **Effective date & amount of Kaysville Fiber Utility Fee**

- Assess Fiber Utility Fee as soon as each section of the city has begun construction.
- Residential fee would be set at \$12.45
- Business Fee (Brick and mortar locations only) would be set at \$21.50

## **Internet Services (excludes Utility Fees)**

### Residential Level Services

- 5mbs down/1mbs up - \$0.00
- 250mbs down/up - \$35.00 - \$50.00
- 1,000mbs down/up - \$50.00 - \$65.00

### Commercial Level Services

- 250mbs down/up - \$70.00 - \$400.00
- 1,000mbs down/up - \$400.00 - \$900.00

## **Opt Out of Premise Install**

Residents, Churches or Businesses desiring to not have the fiber optic infrastructure installed to their premise would need to submit an application to Kaysville City.

- The form would have the applicant acknowledge that they are electing to not have fiber optic connectivity provided to their premise. Inform the applicant that they would be required to disclose their Opt Out election upon sale of premise.
- Opt Out Applications would have no limit
- The Opt Out form must be submitted prior to Fiber installation within the applicant's section of the city (notice to be provided approximately 90 days prior to start of installation in a specific section of the city).
- The form would outline the manner and cost of re-entry to the Fiber Utility
- The form would not require any fee upon submission
- The Opt Out is only for the Premise Connection portion of the Fiber Utility Fee. All premises will be subject to the Network Infrastructure portion of the Fiber Utility Fee.

## **Premise Install Process following an Opt Out application has been submitted**

- Applicant would contact Kaysville City Fiber Utility to request connection to the Fiber Infrastructure
- Applicant would need to pay a premise installation fee of \$999/\$1,499 (Residential/Commercial).

## **Low Income Exemption**

- For residents that qualify for the Home Energy Assistance Program (HEAT), they may receive assistance to lower the Fiber Utility Fee to as low as \$1.50/month. They would be responsible for any ISP service fees.

## **Lump sum Payment Option**

- A single lump sum payment of \$2,700/\$5,000 (Residential/Commercial) will have a Fiber Utility fee of \$1.50/month.

## **Business Rates**

- Businesses, churches and schools may elect to negotiate with an ISP for a Residential level service and pay the same ISP rates as residential users.
- Residences, Businesses, Schools and Churches may request Commercial level service.

## New Construction

- Charge \$2,700/\$5,000 (Residential/Commercial) upfront on new construction for Fiber Utility connection with permit.
- A nominal base fee of \$1.50 will be applied to cover update, administration and refresh cost.
- Require all new construction developments to include conduit throughout the development and from street to premise for fiber installation

## Premise Install Fee

- No premise install fee if connected to fiber infrastructure during initial section installation (don't opt out as outlined above)
- \$199 Premise Install fee, if refused to allow install within premise during initial section installation (only allowed installation to premise, but not within)
- \$999/\$1,499 (Residential/Commercial) Premise Install fee if Opt Out form submitted prior to section construction being started.

## Timeline

- Aug 1 – present to City Council
- August – neighborhood meetings
- August 21 @ 7pm – Town Hall meeting – Kaysville Branch of Davis County Library
- August 27 @ 7pm – Town Hall Meeting - Kaysville City Hall
- Sept 5 – Kaysville City Council Financing Super-Parameters Resolution

